

Pupil Premium Report

Academic Year 2014/15

Overview of Pupil Premium Grant

Value of Grant

<i>Financial Year</i>	2014/15	2015/16
Pupil Premium Grant (PPG) *	£1300	£1320
Service Children Grant	£300	£300
Children in/adopted from Care	£1900	£1900

*Pupil Premium includes 'Ever 6' children who are currently in receipt of free school meals or who have been at any time in the last six years.

Grant received

<i>Financial Year</i>	2014/15	2015/16
Total Pupils on roll	146	151
Total number of pupils eligible for Pupil Premium Grant (PPG)	18	21
Total number of pupils eligible for Service Children Grant	3	3
Total number of pupils eligible for Children in/adopted from Care	6	6
Total amount of PPG received	£32,500	£40,020
Proportion of grant within academic year	7/12ths	5/12ths
Value of grant within academic year	£18,958	£16,675
	Total Grant	£35,273

Performance of Pupils 2014/15 - KS2

	Writing	Reading	Maths
Value Added			
Non PP	99.27	98.88	97.91
PP	100.89	100.86	97.55
Overall APS			
Non PP	30.7	30.4	30.2
PP	24.0	24.5	23.0
2 Levels of Progress			
Non PP	100	92	92
PP	100	100	33.3
3 Levels of Progress			
Non PP	55.6	66.7	55.6
PP	33.3	33.3	33.3

Provision Planning and Impact Assessment

Intervention	Description	Desired Impact / Impact Assessment	Targeted Pupils	Budget
Additional Teaching Assistant (TA) time (All Years)	Teaching assistants are targeted in areas where free school meal children have been identified as underperforming either to support small groups, individual children or to deliver specific interventions e.g. 'From Counting to Calculate', Phonics, Letters and Sounds, Reading support.	<p>Improve attainment for PP children across all year groups and narrow the gap between non PP pupils, e.g. Phonics, literacy and maths interventions for Y1/2 children who are not likely to meet screening expectation.</p> <p>50% of PP children met Phonics standard at Yr 1. 86% PP children reached ARE in maths at the end of Year 2.</p> <p>Individual pupils made good progress.</p>	All	£10,350
1:1 intervention	An individual pupil is given intensive individual support	<p>Individual tailored support to pupils to improve behaviour and learning.</p> <p>Pupils were supported to be able to access the classroom environment and learning.</p>	Individual pupils	£8,735
Disadvantaged Literacy Project	Disadvantaged Literacy Project Training and meetings for two class teachers,	<p>To raise spelling standards across years 1 -3.</p> <p>The majority of pupils achieved ARE for spelling as a result of the interventions.</p>	Year 1-3	£480

Additional Teacher input	Small group Year 6 numeracy (Springboard 6) and spelling support with class teacher.	To boost Year 6 pupils attainment. Desired outcomes achieved for all but one of the pupil premium pupils.	Individual year 6 pupils	£800
Additional resources (vulnerable groups)	Funding to support individuals/ groups of children e.g. additional equipment	Majority of children achieve expected progress or greater	All	£1,000
Additional resources (funding for residential/ school trips and G&T workshops)	Subsidies for families to enable children on free school meals to access school identified workshops e.g. Exeter University gifted and talented programme, and residential.	Promote equality and self-esteem by participating in activities which would otherwise be unaffordable and which boost learning opportunities to support school aims to nurture the whole child.	All	£250
Parent Support Advisor / Parental Engagement	Employed to provide family support by referral, signpost to other help and provide positive parenting workshops and support groups.	Improved attendance and engagement in school for those supported. Positive feedback from parents and children involved.	All/ Vulnerable children (DAF led)	£4,600
Thrive training and resources	Thrive draws on the latest findings of neuroscience, attachment theory, child development and research into the role of creativity and play in developing emotional resilience. It focuses on what can be done differently to re-engage children with learning. Renewals and CPD for 6 practitioners	Two thirds of pupils currently accessing Thrive are pupil premium children. Positive impact on behaviour and attitudes to learning as well as whole staff awareness raising in supporting vulnerable children	All	£1,775
Thrive Nurture Group	Developing confidence and self-esteem for individuals and small groups led by Thrive practitioners	Inclusion success	Individuals following Thrive Assessments.	£5,700
Booster groups and conferencing	Phonics / SATS booster group	Children able to access learning at ARE and make expected progress Successful phonics screening at Y1	Y1 and Y2	£670
Music drumming workshop	African drumming weekly workshop to enhance confidence, self-esteem and collaborative working	Children demonstrated an improved approach to learning a new skill and performed these for whole school and parents	All	£350

		Improved behaviour outcomes back in classroom		
Admin time	Manage individual budgets, organise workshops and communicate with parents/agencies	Improve outcomes for all children	All	£570
TOTAL COST				£35,280